

2. CCG Expenditure and Benefits - Health and Wellbeing Board 1

Health and Wellbeing Board 1 Expenditure:

Leeds

	CCG Expenditure					
Scheme Name	Area of Spend	Specific Line in Financial Plan	Commissioner	Provider	2014/15 (£'000)	2015/16 (£'000)
Reablement services	Other		CCG	Local Authority	-	4,512
Community beds	Community Health		CCG	Local Authority	-	5,300
Supporting carers	Other		CCG	Local Authority	-	2,059
Leeds equipment service	Other		CCG	Local Authority	-	2,300
3rd sector prevention	Other		CCG	Charity/Voluntary Sector	-	4,609
Admission avoidance			CCG		-	2,800
Community matrons	Community Health		CCG	NHS Community Provider	-	2,683
Social care to benefit health				<Please select>	-	12,500
Disabilities facilities grants				<Please select>	-	2,958
Social care capital grant (care bill)				<Please select>	-	744
Enhancing primary care	Primary Care		CCG	Primary Care	-	2,141
Eldercare facilitator	Mental Health		CCG	<Please select>	188	565
Medication prompting (dementia)	Mental Health		CCG	<Please select>	50	320
Falls	Community Health		CCG	<Please select>	50	500
Expand community intermediate care beds	Other		CCG	<Please select>	990	1,450
Enhancing integrated neighbourhood teams	Other		CCG	<Please select>	1,216	3,590
Urgent care services	Other		CCG	<Please select>	50	
Information technology (inc. social care capital grant)	Other		CCG	<Please select>	800	1,800
Care bill	Social Care			<Please select>	-	1,900
Improved system intelligence	Other		CCG	<Please select>	80	80
Workforce planning & development	Other		CCG	<Please select>	80	80
Contingency fund	Other		CCG	<Please select>	4,255	1,992
Total					7,759	54,923

Health and Wellbeing Board 1 2014/15 Benefits:

[illegible]

Health and Wellbeing Board 1 2015/16 Benefits:

[illegible]